



XOXOCOTLA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de enero al 31 de diciembre de 2023  
 (PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$22,978,291.42	\$10,234,469.20	\$33,212,760.62	\$25,307,043.41	\$25,307,043.41	\$7,905,717.21
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$952,610.00	\$546,961.00	\$1,499,571.00	\$1,428,904.00	\$1,428,904.00	\$70,667.00
1.1.2 Sindicatura	\$548,430.00	\$41,487.00	\$589,917.00	\$549,234.00	\$549,234.00	\$40,683.00
1.1.3 Regiduría	\$462,722.00	\$35,003.00	\$497,725.00	\$463,400.00	\$463,400.00	\$34,325.00
1.1.4 Secretaría del ayuntamiento	\$448,812.00	\$33,952.00	\$482,764.00	\$449,470.00	\$449,470.00	\$33,294.00
1.1.5 Organos de Control Interno	\$1,491,469.00	\$112,826.00	\$1,604,295.00	\$1,493,654.00	\$1,493,654.00	\$110,641.00
1.1.6 Organos Auxiliares	\$376,096.00	\$28,454.00	\$404,550.00	\$376,650.00	\$376,650.00	\$27,900.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,527,512.42	\$6,099,245.81	\$16,626,758.23	\$9,733,093.32	\$9,733,093.32	\$6,893,664.91
1.2.2 Desarrollo Económico	\$219,560.00	\$16,611.00	\$236,191.00	\$219,902.00	\$219,902.00	\$16,289.00
1.2.3 Desarrollo social	\$3,628,615.00	\$284,800.00	\$3,913,415.00	\$3,728,788.00	\$3,728,788.00	\$184,627.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,111,602.00	\$2,729,974.39	\$4,841,576.39	\$4,519,248.82	\$4,519,248.82	\$322,327.57
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$1,542,007.00	\$254,649.00	\$1,796,656.00	\$1,675,633.27	\$1,675,633.27	\$121,022.73
1.2.8 SISTEMA DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Sistema DIF Municipal	\$564,728.00	\$42,630.00	\$607,358.00	\$564,805.00	\$564,805.00	\$42,553.00
1.2.9 Inmujer	\$104,108.00	\$7,876.00	\$111,984.00	\$104,261.00	\$104,261.00	\$7,723.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 SISTEMA DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$26,000,442.00	\$67,543.02	\$26,067,985.02	\$26,067,985.02	\$26,067,985.02	\$0.00
1 Ayuntamiento						
1.1 Cabildo						



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1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal								
1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$20,762,751.00	\$5,305,234.02	\$26,067,985.02	\$26,067,985.02	\$26,067,985.02	\$26,067,985.02	\$26,067,985.02	\$0.00
1.2.6	Policía Municipal Preventiva	\$5,237,691.00	-\$5,237,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	SISTEMA DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal								
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	SISTEMA DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$48,978,733.42	\$10,302,012.22	\$59,280,745.64	\$51,375,028.43	\$51,375,028.43	\$51,375,028.43	\$51,375,028.43	\$7,905,717.21



C. Celsa Rosales Carvajal  
 Presidente Municipal



C. Pérez Rosales  
 Sindico



C. Fernando Hernández Hernández  
 Regidora

*[Signature]*  
 L.C. Jannet Sillali Itehua Jiménez  
 Tesorera



H. AYUNTAMIENTO CONSTITUCIONAL  
 XOXOCOTLA, VER.  
 2022-2025  
 TESORERÍA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL  
 XOXOCOTLA, VER.  
 2022-2025  
 PRESIDENCIA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL  
 XOXOCOTLA, VER.  
 2022-2025  
 SINDICATURA

H. AYUNTAMIENTO CONSTITUCIONAL  
 XOXOCOTLA, VER.  
 2022-2025  
 REGIDURIA MUNICIPAL