

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2024
(PESOS)

Concepto	Egresos						
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio	
I. Gasto No Etiquetado	\$28,216,591.52	\$3,539,779.42	\$31,756,370.94	\$6,382,283.00	\$6,382,283.00	\$25,374,087.94	
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$1,100,090.00	\$77,810.00	\$1,177,900.00	\$233,430.00	\$233,430.00	\$944,470.00	
1.1.2 Sindicatura	\$664,889.00	\$46,130.00	\$711,019.00	\$140,186.00	\$140,186.00	\$570,833.00	
1.1.3 Regiduría	\$581,262.00	\$39,973.00	\$621,235.00	\$122,199.00	\$122,199.00	\$499,036.00	
1.1.4 Secretaría del ayuntamiento	\$502,809.00	\$53,761.00	\$556,570.00	\$123,206.56	\$123,206.56	\$433,363.44	
1.1.5 Organo de Control Interno	\$1,947,375.00	\$137,739.00	\$2,085,114.00	\$413,217.00	\$413,217.00	\$1,671,897.00	
1.1.6 Organos Auxiliares	\$556,334.00	\$39,350.00	\$595,684.00	\$118,050.00	\$118,050.00	\$477,634.00	
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal	\$13,206,594.52	\$2,021,749.12	\$15,228,343.64	\$3,057,698.48	\$3,057,698.48	\$12,170,645.16	
1.2.2 Desarrollo Económico	\$236,461.00	\$16,725.00	\$253,186.00	\$50,175.00	\$50,175.00	\$203,011.00	
1.2.3 Desarrollo social	\$4,490,363.00	\$312,106.00	\$4,802,469.00	\$947,318.00	\$947,318.00	\$3,855,151.00	
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.5 Dirección de Obras Públicas	\$2,428,327.00	\$171,757.00	\$2,600,084.00	\$515,271.00	\$515,271.00	\$2,084,813.00	
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.7 Tesorería	\$1,773,901.00	\$571,174.30	\$2,345,075.30	\$507,016.96	\$507,016.96	\$1,838,058.34	
1.2.8 SISTEMA DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.8 Sistema DIF Municipal	\$623,564.00	\$44,105.00	\$667,669.00	\$132,315.00	\$132,315.00	\$535,354.00	
1.2.9 Inmujer	\$104,622.00	\$7,400.00	\$112,022.00	\$22,200.00	\$22,200.00	\$89,822.00	
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2 SISTEMA DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
II. Gasto Etiquetado	\$26,894,581.00	\$9,779.88	\$26,904,360.88	\$557,504.77	\$557,504.77	\$26,346,856.11	
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

XOXOCOTLA, VER

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1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal								
1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$24,785,268.00	\$2,139,092.88	\$26,904,360.88	\$557,504.77	\$557,504.77	\$557,504.77	\$26,346,856.11	\$0.00
1.2.6	Policía Municipal Preventiva	\$2,129,313.00	-\$2,129,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	SISTEMA DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal								
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	SISTEMA DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (II + I + II)	\$55,111,172.52	\$3,549,559.30	\$58,660,731.82	\$6,939,787.77	\$6,939,787.77	\$6,939,787.77	\$51,720,944.05	\$0.00



H. AYUNTAMIENTO CONSTITUCIONAL
 XOXOCOTLA, VER.
 2022-2025
TESORERÍA MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
 XOXOCOTLA, VER.
 2022-2025
PRESIDENCIA MUNICIPAL

C. Celsa Rosales Carvajal
 Presidente Municipal

C. Fortino Perez Rosales
 Síndico



H. AYUNTAMIENTO CONSTITUCIONAL
 XOXOCOTLA, VER.
 2022-2025
SINDICATURA

C. Fabiola Hernández Hernández
 Regidora



H. AYUNTAMIENTO CONSTITUCIONAL
 XOXOCOTLA, VER.
 2022-2025
REGIDURÍA MUNICIPAL

L.C. Jannet Sitali Itelhua Jiménez
 Tesorera