

XOXOCOTLA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de diciembre de 2022
 (PESOS)



| | | | | | | | | |
|-------|--------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|
| 1.1.2 | Sindicatura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.3 | Regiduría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.4 | Secretaría del ayuntamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5 | Organo de Control Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6 | Organos Auxiliares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2 | Administración Pública Municipal | | | | | | | |
| 1.2.1 | Presidente Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 | Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3 | Desarrollo social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4 | Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 | Dirección de Obras Públicas | \$17,969,555.00 | \$623,930.56 | \$18,593,485.56 | \$18,593,485.56 | \$18,593,485.56 | \$18,593,485.56 | \$0.00 |
| 1.2.6 | Policía Municipal Preventiva | \$4,113,350.00 | -\$1,438,581.84 | \$2,674,768.16 | \$2,674,768.16 | \$2,674,768.16 | \$2,674,768.16 | \$0.00 |
| 1.2.7 | Tesorería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.8 | SISTEMA DIF MUNICIPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.9 | Inmujer | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3 | Administración Pública Paramunicipal | | | | | | | |
| 1.3.1 | Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 | Empresas de Participación Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 | Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | SISTEMA DIF MUNICIPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. | Total de Egreso (III = I + II) | \$40,104,286.72 | \$4,701,193.55 | \$44,805,480.27 | \$41,406,643.77 | \$41,406,643.77 | \$41,406,643.77 | \$3,398,836.50 |



C. Celsa Rosales Carvajal
 Presidente Municipal



H. AYUNTAMIENTO CONSTITUCIONAL
 XOXOCOTLA, VER.
 2022-2025
 PRESIDENCIAL

C. Fortino Perez Rosales
 Síndico



H. AYUNTAMIENTO CONSTITUCIONAL
 XOXOCOTLA, VER.
 2022-2025
 SINDICATURA

C. Fabiola Hernández Hernández
 Regidora



H. AYUNTAMIENTO CONSTITUCIONAL
 XOXOCOTLA, VER.
 2022-2025
 TESORERIA MUNICIPAL

C. C. Jaimet Silali Itehua Jiménez
 Tesorera