



XOXOCOTLA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$482,530.33	-\$10,000.00	\$472,530.33	\$130,957.30	\$130,957.30	\$341,573.03	
Sindicatura	\$652,084.70	-\$283,046.56	\$369,038.14	\$79,265.22	\$79,265.22	\$289,772.92	
Regiduría	\$302,556.66	-\$69,001.20	\$233,555.46	\$52,353.72	\$52,353.72	\$181,201.74	
Secretaría del ayuntamiento	\$565,659.91	-\$102,569.04	\$463,090.87	\$52,353.72	\$52,353.72	\$410,737.15	
Organo de Control Interno	\$309,499.41	-	\$309,499.41	\$71,427.96	\$71,427.96	\$238,071.45	
Organos Auxiliares	\$132,023.84	\$123,131.84	\$255,155.68	\$10,155.68	\$10,155.68	\$245,000.00	
Presidente Municipal	\$6,514,027.93	\$592,125.93	\$7,106,153.86	\$1,258,048.26	\$1,258,048.26	\$5,848,105.60	
Desarrollo Económico	\$580,289.41	-\$560,548.80	\$19,740.61	-	-	\$19,740.61	
Desarrollo social	\$1,677,940.09	\$357,325.68	\$2,035,265.77	\$474,806.62	\$474,806.62	\$1,560,459.15	
Dirección de Obras Públicas	\$15,833,115.18	-\$1,150,334.54	\$14,682,780.64	\$342,815.13	\$342,815.13	\$14,339,965.51	
Policía Municipal Preventiva	\$300,400.56	\$849,833.98	\$1,150,234.54	\$264,668.95	\$264,668.95	\$885,565.59	
Tesorería	\$1,288,218.11	\$300,400.56	\$1,588,618.67	\$214,790.23	\$214,946.44	\$1,373,828.44	
Total del Gasto	\$28,638,346.13	\$47,317.85	\$28,685,663.98	\$2,951,642.79	\$2,928,799.00	\$25,734,021.19	



C. Magdalena Juárez Pérez
 Presidente Municipal
 2018 - 2021



REGIDURIA MUNICIPAL
XOXOCOTLA, VERACRUZ.
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Lic. Elyud José Alfredo Ojmos Reyes
 Tesorero
 2018 - 2021

TESORERIA MUNICIPAL
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