





**XOXOCOTLA, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**


**del 1 de enero al 28 de febrero de 2018**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$482,530.33	\$-10,000.00	\$472,530.33	\$83,919.64	\$83,919.64	\$388,610.69
Sindicatura	\$652,084.70	\$-283,046.56	\$369,038.14	\$52,843.48	\$52,843.48	\$316,194.66
Regiduría	\$302,556.66	\$-69,001.20	\$233,555.46	\$34,902.48	\$34,902.48	\$198,652.98
Secretaría del ayuntamiento	\$565,659.91	\$-102,569.04	\$463,090.87	\$34,902.48	\$34,902.48	\$428,188.39
Organo de Control Interno	\$309,499.41	-	\$309,499.41	\$47,618.64	\$47,618.64	\$261,880.77
Organos Auxiliares	\$132,023.84	\$123,131.84	\$255,155.68	\$10,155.68	\$10,155.68	\$245,000.00
Presidente Municipal	\$6,514,027.93	\$592,002.75	\$7,106,030.68	\$656,021.50	\$656,021.50	\$6,450,009.18
Desarrollo Económico	\$580,289.41	\$-560,548.80	\$19,740.61	-	-	\$19,740.61
Desarrollo social	\$1,677,940.09	\$357,325.68	\$2,035,265.77	\$312,671.84	\$312,671.84	\$1,722,593.93
Dirección de Obras Públicas	\$15,833,115.18	\$-1,150,234.54	\$14,682,880.64	\$228,876.04	\$228,876.04	\$14,454,004.60
Policía Municipal Preventiva	\$300,400.56	\$849,833.98	\$1,150,234.54	\$176,959.16	\$88,479.58	\$973,275.38
Tesorería	\$1,288,218.11	\$300,400.56	\$1,588,618.67	\$143,861.17	\$97,685.40	\$1,444,757.50
<b>Total del Ejercicio</b>	<b>\$28,638,346.13</b>	<b>\$47,294.67</b>	<b>\$28,685,640.80</b>	<b>\$1,782,732.11</b>	<b>\$1,648,076.76</b>	<b>\$26,902,908.69</b>



  
**PRESIDENTE MUNICIPAL**  
**XOXOCOTLA, VERACRUZ**  
**2018 - 2021** Presidente Municipal

  
**C. Justo Castillo Ginez**  
**Síndico**

  
**C. Marta Cervantes Tzompaxtle**  
**Regidora**

  
**Lic. Elyud José Alfredo Olmos Reyes**  
**Tesorero**



**REGIDURIA MUNICIPAL**  
**XOXOCOTLA, VERACRUZ**  
**2018 - 2021**



**TESORERIA MUNICIPAL**  
**XOXOCOTLA, VERACRUZ**  
**2018 - 2021**



**SINDICO MUNICIPAL**  
**XOXOCOTLA, VERACRUZ**  
**2018 - 2021**