



XOXOCOTLA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,100,090.00	\$77,810.00	\$1,177,900.00	\$700,290.00	\$700,290.00	\$477,610.00
Sindicatura	\$664,889.00	\$46,130.00	\$711,019.00	\$422,354.00	\$422,354.00	\$288,665.00
Regiduría	\$581,262.00	\$39,973.00	\$621,235.00	\$368,877.00	\$368,877.00	\$252,358.00
Secretaría del ayuntamiento	\$502,809.00	\$53,761.00	\$556,570.00	\$336,590.56	\$336,590.56	\$219,979.44
Organo de Control Interno	\$1,947,375.00	\$137,739.00	\$2,085,114.00	\$1,239,651.00	\$1,239,651.00	\$845,463.00
Organos Auxiliares	\$556,334.00	\$39,350.00	\$595,684.00	\$354,150.00	\$354,150.00	\$241,534.00
Presidente Municipal	\$13,206,594.52	\$2,598,507.19	\$15,805,101.71	\$10,767,757.54	\$10,767,757.54	\$5,037,344.17
Desarrollo Económico	\$236,461.00	\$16,725.00	\$253,186.00	\$150,525.00	\$150,525.00	\$102,661.00
Desarrollo social	\$4,490,363.00	\$312,106.00	\$4,802,469.00	\$2,933,901.00	\$2,933,901.00	\$1,868,568.00
Dirección de Obras Públicas	\$27,193,595.00	\$2,380,776.94	\$29,574,371.94	\$15,741,769.80	\$15,741,769.80	\$13,832,602.14
Policía Municipal Preventiva	\$2,129,313.00	\$-2,122,755.01	\$6,557.99	-	-	\$6,557.99
Tesorería	\$1,773,901.00	\$571,174.30	\$2,345,075.30	\$1,384,643.89	\$1,384,643.89	\$960,431.41
Sistema DIF Municipal	\$623,564.00	\$44,105.00	\$667,669.00	\$396,507.00	\$396,507.00	\$271,162.00
Inmujer	\$104,622.00	\$7,400.00	\$112,022.00	\$66,600.00	\$66,600.00	\$45,422.00
Total del Gasto	\$55,111,172.52	\$4,202,802.42	\$59,313,974.94	\$34,863,616.79	\$34,863,616.79	\$24,450,358.15



C. Celsa Rosales Carvajal
 Presidente Municipal

[Signature]

C. Fortino Perez Rosales
 Sindico

[Signature]



H. AYUNTAMIENTO CONSTITUCIONAL
 XOXOCOTLA, VER.
 2022-2025
 PRESIDENCIA MUNICIPAL

[Signature]
 C. Fabiola Hernández Hernández
 Regidora



H. AYUNTAMIENTO CONSTITUCIONAL
 XOXOCOTLA, VER.
 2022-2025
 REGIDURIA MUNICIPAL

[Signature]
 L.C. Janna Silali Itehua Jiménez
 Tesorera



H. AYUNTAMIENTO CONSTITUCIONAL
 XOXOCOTLA, VER.
 2022-2025
 TESORERIA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
 XOXOCOTLA, VER.
 2022-2025
 SINDICATURA