



XOXOCOTLA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2024

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$1,100,090.00	\$77,810.00	\$1,177,900.00	\$1,053,029.00	\$1,053,029.00	\$124,871.00	
Sindicatura	\$664,889.00	\$46,130.00	\$711,019.00	\$635,548.00	\$635,548.00	\$75,471.00	
Regiduría	\$581,262.00	\$39,973.00	\$621,235.00	\$555,256.00	\$555,256.00	\$65,979.00	
Secretaría del ayuntamiento	\$502,809.00	\$53,761.00	\$556,570.00	\$497,813.56	\$497,813.56	\$58,756.44	
Organo de Control Interno	\$1,947,375.00	\$137,739.00	\$2,085,114.00	\$1,864,068.00	\$1,864,068.00	\$221,046.00	
Organos Auxiliares	\$556,334.00	\$39,350.00	\$595,684.00	\$530,863.00	\$530,863.00	\$64,821.00	
Presidente Municipal	\$13,206,594.52	\$3,797,521.28	\$17,004,115.80	\$14,114,531.18	\$14,114,531.18	\$2,889,584.62	
Desarrollo Económico	\$236,461.00	\$16,725.00	\$253,186.00	\$226,345.00	\$226,345.00	\$26,841.00	
Desarrollo social	\$4,490,363.00	\$312,106.00	\$4,802,469.00	\$4,500,116.00	\$4,500,116.00	\$302,353.00	
Dirección de Obras Públicas	\$27,193,595.00	\$3,304,704.69	\$30,498,299.69	\$30,248,413.69	\$30,248,413.69	\$249,886.00	
Policía Municipal Preventiva	\$2,129,313.00	\$-2,129,313.00	-	-	-	-	
Tesorería	\$1,773,901.00	\$571,174.30	\$2,345,075.30	\$1,953,436.89	\$1,953,436.89	\$391,638.41	
Sistema DIF Municipal	\$623,564.00	\$44,105.00	\$667,669.00	\$594,464.00	\$594,464.00	\$73,205.00	
Inmujer	\$104,622.00	\$7,400.00	\$112,022.00	\$100,147.00	\$100,147.00	\$11,875.00	
Total del Gasto	\$55,111,172.52	\$6,319,186.27	\$61,430,358.79	\$56,874,031.32	\$56,874,031.32	\$4,556,327.47	



C. Celsa Rosales Carvajal
 Presidente Municipal

C. Fortino Perez Rosales
 Sindico

C. Fabiola Hernández Hernández
 Regidora

C. Jannet Sitali Itenhua Jiménez
 Tesorera



II. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025
PRESIDENCIA MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025
REGIDURIA MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025
SINDICATURA



H. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025
TESORERIA MUNICIPAL