



**XOXOCOTLA, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de junio de 2024**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,100,090.00	\$77,810.00	\$1,177,900.00	\$466,860.00	\$466,860.00	\$711,040.00
Sindicatura	\$664,889.00	\$46,130.00	\$711,019.00	\$281,270.00	\$281,270.00	\$429,749.00
Regiduría	\$581,262.00	\$39,973.00	\$621,235.00	\$245,538.00	\$245,538.00	\$375,697.00
Secretaría del ayuntamiento	\$502,809.00	\$53,761.00	\$556,570.00	\$229,898.56	\$229,898.56	\$326,671.44
Organo de Control Interno	\$1,947,375.00	\$137,739.00	\$2,085,114.00	\$826,434.00	\$826,434.00	\$1,258,680.00
Organos Auxiliares	\$556,334.00	\$39,350.00	\$595,684.00	\$236,100.00	\$236,100.00	\$359,584.00
Presidente Municipal	\$13,206,594.52	\$2,039,474.53	\$15,246,069.05	\$7,134,322.57	\$7,134,322.57	\$8,111,746.48
Desarrollo Económico	\$236,461.00	\$16,725.00	\$253,186.00	\$100,350.00	\$100,350.00	\$152,836.00
Desarrollo social	\$4,490,363.00	\$312,106.00	\$4,802,469.00	\$1,925,355.00	\$1,925,355.00	\$2,877,114.00
Dirección de Obras Públicas	\$27,193,595.00	\$2,337,049.87	\$29,530,644.87	\$7,573,452.30	\$7,573,452.30	\$21,957,192.57
Policía Municipal Preventiva	\$2,129,313.00	\$-2,125,383.61	\$3,929.39	-	-	\$3,929.39
Tesorería	\$1,773,901.00	\$571,174.30	\$2,345,075.30	\$883,423.96	\$883,423.96	\$1,461,651.34
Sistema DIF Municipal	\$623,564.00	\$44,105.00	\$667,669.00	\$264,630.00	\$264,630.00	\$403,039.00
Inmujer	\$104,622.00	\$7,400.00	\$112,022.00	\$44,400.00	\$44,400.00	\$67,622.00
<b>Total del Gasto</b>	<b>\$55,111,172.52</b>	<b>\$3,597,414.09</b>	<b>\$58,708,586.61</b>	<b>\$20,212,034.39</b>	<b>\$20,212,034.39</b>	<b>\$38,496,552.22</b>



C. Celsa Rosales Carvajal  
 Presidente Municipal

C. Fortino Perez Rosales  
 Sindico



H. AYUNTAMIENTO CONSTITUCIONAL  
 XOXOCOTLA, VER.  
 2022-2025  
 SINDICATURA

H. AYUNTAMIENTO CONSTITUCIONAL  
 XOXOCOTLA, VER.  
 2022-2025  
 PRESIDENCIA MUNICIPAL

C. Fabiola Hernández Hernández  
 Regidora

L.C. Jannet Sillali Itehua Jiménez  
 Tesorera



H. AYUNTAMIENTO CONSTITUCIONAL  
 XOXOCOTLA, VER.  
 2022-2025  
 REGIDURÍA MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL  
 XOXOCOTLA, VER.  
 2022-2025  
 TESORERÍA MUNICIPAL