



XOXOCOTLA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$860,187.00	\$407,900.00	\$1,268,087.00	\$989,291.00	\$989,291.00	\$278,796.00	
Sindicatura	\$480,647.00	-	\$480,647.00	\$324,864.00	\$324,864.00	\$155,783.00	
Regiduría	\$412,750.00	-	\$412,750.00	\$277,851.00	\$277,851.00	\$134,899.00	
Secretaría del ayuntamiento	\$347,009.00	-	\$347,009.00	\$233,695.00	\$233,695.00	\$113,314.00	
Organo de Control Interno	\$1,009,203.00	\$76,951.00	\$1,086,154.00	\$718,084.00	\$718,084.00	\$368,070.00	
Organos Auxiliares	\$131,338.00	\$130,899.00	\$262,237.00	\$204,750.00	\$204,750.00	\$57,487.00	
Presidente Municipal	\$7,543,611.72	\$1,679,595.18	\$9,223,206.90	\$5,872,575.36	\$5,872,575.36	\$3,350,631.54	
Desarrollo Económico	\$212,480.00	\$423.00	\$212,903.00	\$143,937.00	\$143,937.00	\$68,966.00	
Desarrollo social	\$3,074,707.00	\$22,135.00	\$3,096,842.00	\$2,089,331.00	\$2,089,331.00	\$1,007,511.00	
Dirección de Obras Públicas	\$19,955,724.00	\$1,399,826.65	\$21,355,550.65	\$11,390,212.07	\$11,390,212.07	\$9,965,338.58	
Policía Municipal Preventiva	\$4,113,350.00	\$-1,228,969.68	\$2,884,380.32	\$1,693,287.16	\$1,693,287.16	\$1,191,093.16	
Tesorería	\$1,470,649.00	\$150,000.00	\$1,620,649.00	\$1,094,831.81	\$1,094,831.81	\$525,817.19	
Sistema DIF Municipal	\$426,531.00	\$36,302.00	\$462,833.00	\$304,850.00	\$304,850.00	\$157,983.00	
Inmujer	\$66,100.00	\$28,449.00	\$94,549.00	\$65,376.00	\$65,376.00	\$29,173.00	
Total del Gasto	\$40,104,286.72	\$2,703,511.15	\$42,807,797.87	\$25,402,935.40	\$25,402,935.40	\$17,404,862.47	



C. Ceisa Rosales Carvajal
Presidente Municipal

C. Fortino Perez Rosales
Síndico



H. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025
SINDICATURA

C. Fabiola Hernández Hernández
Regidora



H. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025
PRESIDENCIA MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025
REGIDURÍA MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025
TESORERÍA MUNICIPAL