



XOXOCOTLA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$952,610.00	\$545,567.00	\$1,498,177.00	\$1,110,903.00	\$1,110,903.00	\$387,274.00	
Sindicatura	\$548,430.00	\$40,684.00	\$589,114.00	\$366,156.00	\$366,156.00	\$222,958.00	
Regiduría	\$462,722.00	\$34,326.00	\$497,048.00	\$308,934.00	\$308,934.00	\$188,114.00	
Secretaría del ayuntamiento	\$448,812.00	\$33,294.00	\$482,106.00	\$299,646.00	\$299,646.00	\$182,460.00	
Organo de Control Interno	\$1,491,469.00	\$110,641.00	\$1,602,110.00	\$995,769.00	\$995,769.00	\$606,341.00	
Organos Auxiliares	\$376,096.00	\$27,900.00	\$403,996.00	\$251,100.00	\$251,100.00	\$152,896.00	
Presidente Municipal	\$10,527,512.42	\$4,411,924.56	\$14,939,436.98	\$6,985,118.44	\$6,985,118.44	\$7,954,318.54	
Desarrollo Económico	\$219,580.00	\$16,289.00	\$235,869.00	\$146,601.00	\$146,601.00	\$89,268.00	
Desarrollo social	\$3,628,615.00	\$269,180.00	\$3,897,795.00	\$2,481,172.00	\$2,481,172.00	\$1,416,623.00	
Dirección de Obras Públicas	\$22,874,353.00	\$6,231,375.94	\$29,105,728.94	\$19,022,980.09	\$19,022,980.09	\$10,082,748.85	
Policía Municipal Preventiva	\$5,237,691.00	\$-4,198,922.98	\$1,038,768.02	-	-	\$1,038,768.02	
Tesorería	\$1,542,007.00	\$252,390.00	\$1,794,397.00	\$1,160,877.27	\$1,160,877.27	\$633,519.73	
Sistema DIF Municipal	\$564,728.00	\$41,893.00	\$606,621.00	\$376,557.00	\$376,557.00	\$230,064.00	
Inmujer	\$104,108.00	\$7,723.00	\$111,831.00	\$69,507.00	\$69,507.00	\$42,324.00	
Total del Gasto	\$48,978,733.42	\$7,824,264.52	\$56,802,997.94	\$33,575,320.80	\$33,575,320.80	\$23,227,677.14	



C. Celsa Rosales Canvajal
 Presidente Municipal



AYUNTAMIENTO CONSTITUCIONAL
 XOXOCOTLA, VER.
 2022-2025
 PRESIDENCIA MUNICIPAL

C. Fortino Perez Rosales
 Síndico



H. AYUNTAMIENTO CONSTITUCIONAL
 XOXOCOTLA, VER.
 2022-2025
 SINDICATURA

C. Fabiola Hernández Hernández
 Regidora



H. AYUNTAMIENTO CONSTITUCIONAL
 XOXOCOTLA, VER.
 2022-2025
 REGIDURIA MUNICIPAL

L.C. Jannet Sitali Itehua Jiménez
 Tesorera



H. AYUNTAMIENTO CONSTITUCIONAL
 XOXOCOTLA, VER.
 2022-2025
 TESORERIA MUNICIPAL