



XOXOCOTLA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2023

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$952,610.00	\$70,667.00	\$1,023,277.00	\$424,002.00	\$424,002.00	\$599,275.00	
Sindicatura	\$548,430.00	\$40,684.00	\$589,114.00	\$244,104.00	\$244,104.00	\$345,010.00	
Regiduría	\$462,722.00	\$34,326.00	\$497,048.00	\$205,956.00	\$205,956.00	\$291,092.00	
Secretaría del ayuntamiento	\$448,812.00	\$33,294.00	\$482,106.00	\$199,764.00	\$199,764.00	\$282,342.00	
Organo de Control Interno	\$1,491,469.00	\$110,641.00	\$1,602,110.00	\$663,846.00	\$663,846.00	\$938,264.00	
Organos Auxiliares	\$376,096.00	\$27,900.00	\$403,996.00	\$167,400.00	\$167,400.00	\$236,596.00	
Presidente Municipal	\$10,527,512.42	\$4,447,395.45	\$14,974,907.87	\$4,555,129.51	\$4,555,129.51	\$10,419,778.36	
Desarrollo Económico	\$219,580.00	\$16,289.00	\$235,869.00	\$97,734.00	\$97,734.00	\$138,135.00	
Desarrollo social	\$3,628,615.00	\$269,180.00	\$3,897,795.00	\$1,647,631.00	\$1,647,631.00	\$2,250,164.00	
Dirección de Obras Públicas	\$22,874,353.00	\$3,922,215.06	\$26,796,568.06	\$8,202,939.28	\$8,202,939.28	\$18,593,628.78	
Policía Municipal Preventiva	\$5,237,691.00	\$-3,705,264.54	\$1,532,426.46	-	-	\$1,532,426.46	
Tesorería	\$1,542,007.00	\$252,390.00	\$1,794,397.00	\$704,339.00	\$704,339.00	\$1,090,058.00	
Sistema DIF Municipal	\$564,728.00	\$41,893.00	\$606,621.00	\$251,058.00	\$251,058.00	\$355,563.00	
Inmujer	\$104,108.00	\$7,723.00	\$111,831.00	\$46,338.00	\$46,338.00	\$65,493.00	
Total del Gasto	\$48,978,733.42	\$5,569,332.97	\$54,548,066.39	\$17,410,240.79	\$17,410,240.79	\$37,137,825.60	



C. Celsa Rosales Carvajal
 Presidente Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025
PRESIDENCIA MUNICIPAL



C. Fabiola Hernández Hernández
 Regidora

H. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025
REGIDURÍA MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025
SINDICATURA

C. Fortino Perez Rosales
 Síndico

L.C. Jannel Sitalil Itenhua Jiménez
 Tesorera



H. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025
TESORERÍA MUNICIPAL