





XOXOCOTLA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de enero al 30 de junio de 2023  
 (PESOS)

1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal								
1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$20,762,751.00	\$3,730,071.06	\$24,492,822.06	\$7,227,575.28	\$7,227,575.28	\$7,227,575.28	\$17,265,246.78	\$17,265,246.78
1.2.6	Policía Municipal Preventiva	\$5,237,691.00	-\$3,705,264.54	\$1,532,426.46	\$0.00	\$0.00	\$0.00	\$1,532,426.46	\$1,532,426.46
1.2.7	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	SISTEMA DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal								
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fidecomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	SISTEMA DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (II + I + II)	\$48,978,733.42	\$5,569,332.97	\$54,548,066.39	\$17,410,240.79	\$17,410,240.79	\$17,410,240.79	\$37,137,825.60	\$37,137,825.60



*[Signature]*  
 C. Celsa Rosales Canvajal  
 Presidente Municipal



H. AYUNTAMIENTO CONSTITUCIONAL  
 XOXOCOTLA, VER.  
 2022-2025  
 PRESIDENCIA MUNICIPAL

*[Signature]*  
 C. Fortino Perez Rosales  
 Sindico



H. AYUNTAMIENTO CONSTITUCIONAL  
 XOXOCOTLA, VER.  
 2022-2025  
 SINDICATURA

*[Signature]*  
 C. Fabiola Hernández Hernández  
 Regidora



H. AYUNTAMIENTO CONSTITUCIONAL  
 XOXOCOTLA, VER.  
 2022-2025  
 REGIDURIA MUNICIPAL

*[Signature]*  
 L.C. Jannet Silali Iñiguez  
 Tesorera



H. AYUNTAMIENTO CONSTITUCIONAL  
 XOXOCOTLA, VER.  
 2022-2025  
 TESORERIA MUNICIPAL