



**XOXOCOTLA, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de enero de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$482,530.33	\$-10,000.00	\$472,530.33	\$36,881.98	\$36,881.98	\$435,648.35
Sindicatura	\$652,084.70	\$-283,046.56	\$369,038.14	\$26,421.74	\$26,421.74	\$342,616.40
Regiduría	\$302,556.66	\$-69,001.20	\$233,555.46	\$17,451.24	\$17,451.24	\$216,104.22
Secretaría del ayuntamiento	\$565,659.91	\$-102,569.04	\$463,090.87	\$17,451.24	\$17,451.24	\$445,639.63
Organo de Control Interno	\$309,499.41	-	\$309,499.41	\$23,809.32	\$23,809.32	\$285,690.09
Organos Auxiliares	\$132,023.84	\$123,131.84	\$255,155.68	\$10,155.68	\$10,155.68	\$245,000.00
Presidente Municipal	\$6,514,027.93	\$592,001.08	\$7,106,029.01	\$336,304.95	\$336,304.95	\$6,769,724.06
Desarrollo Económico	\$580,289.41	\$-560,548.80	\$19,740.61	-	-	\$19,740.61
Desarrollo social	\$1,677,940.09	\$357,325.68	\$2,035,265.77	\$156,335.92	\$156,335.92	\$1,878,929.85
Dirección de Obras Públicas	\$15,833,115.18	-	\$15,833,115.18	\$114,438.02	\$114,438.02	\$15,718,677.16
Policía Municipal Preventiva	\$300,400.56	\$-300,400.56	-	-	-	-
Tesorería	\$1,288,218.11	\$300,400.56	\$1,588,618.67	\$72,230.94	\$48,842.70	\$1,516,387.73
<b>Total del Gasto</b>	<b>\$28,638,346.13</b>	<b>\$47,293.00</b>	<b>\$28,685,639.13</b>	<b>\$811,481.03</b>	<b>\$788,092.79</b>	<b>\$27,874,158.10</b>



*[Signature]*  
**C. Magdalena Juárez Pérez**  
 Presidente Municipal



**C. Justa Castillo Ginez**  
 Síndico



**PRESIDENTE MUNICIPAL**  
**XOXOCOTLA, VERACRUZ.**  
 2018 - 2021

*[Signature]*  
**C. Marta Cervantes Tzompaxtle**  
 Regidora

*[Signature]*  
**Lic. Elyud José Alfredo Olmos Reyes**  
 Tesorero

**SINDICO MUNICIPAL**  
**XOXOCOTLA, VERACRUZ.**  
 2018 - 2021

**REGIDURIA MUNICIPAL**  
**XOXOCOTLA, VERACRUZ.**  
 2018 - 2021

**TESORERIA MUNICIPAL**  
**XOXOCOTLA, VERACRUZ.**  
 2018 2021