



XOXOCOTLA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2024

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$1,100,090.00	\$77,810.00	\$1,177,900.00	\$233,430.00	\$233,430.00	\$944,470.00	
Sindicatura	\$664,889.00	\$46,130.00	\$711,019.00	\$140,186.00	\$140,186.00	\$570,833.00	
Regiduría	\$581,262.00	\$39,973.00	\$621,235.00	\$122,199.00	\$122,199.00	\$499,036.00	
Secretaría del ayuntamiento	\$502,809.00	\$53,761.00	\$556,570.00	\$123,206.56	\$123,206.56	\$433,363.44	
Organo de Control Interno	\$1,947,375.00	\$137,739.00	\$2,085,114.00	\$413,217.00	\$413,217.00	\$1,671,897.00	
Organos Auxiliares	\$556,334.00	\$39,350.00	\$595,684.00	\$118,050.00	\$118,050.00	\$477,634.00	
Presidente Municipal	\$13,206,594.52	\$2,021,749.12	\$15,228,343.64	\$3,057,698.48	\$3,057,698.48	\$12,170,645.16	
Desarrollo Económico	\$236,461.00	\$16,725.00	\$253,186.00	\$50,175.00	\$50,175.00	\$203,011.00	
Desarrollo social	\$4,490,363.00	\$312,106.00	\$4,802,469.00	\$947,318.00	\$947,318.00	\$3,855,151.00	
Dirección de Obras Públicas	\$27,193,595.00	\$2,310,849.88	\$29,504,444.88	\$1,072,775.77	\$1,072,775.77	\$28,431,669.11	
Policía Municipal Preventiva	\$2,129,313.00	\$-2,129,313.00	-	-	-	-	
Tesorería	\$1,773,901.00	\$571,174.30	\$2,345,075.30	\$507,016.96	\$507,016.96	\$1,838,058.34	
Sistema DIF Municipal	\$623,564.00	\$44,105.00	\$667,669.00	\$132,315.00	\$132,315.00	\$535,354.00	
Inmujer	\$104,622.00	\$7,400.00	\$112,022.00	\$22,200.00	\$22,200.00	\$89,822.00	
Total del Gasto	\$55,111,172.52	\$3,549,559.30	\$58,660,731.82	\$6,939,787.77	\$6,939,787.77	\$51,720,944.05	



H. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025
PRESIDENCIA MUNICIPAL

C. Fabiola Hernández Hernández
 Regidora



H. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025
REGIDURÍA MUNICIPAL

C. Celsa Rosales Carvajal
 Presidente Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025
SINDICATURA

C. Fortino Perez Rosales
 Sindico

L.C. Jannet Sitalil Itenhua Jiménez
 Tesorera



H. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025
TESORERÍA MUNICIPAL