

XOXOCOTLA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de marzo de 2023
 (PESOS)



1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal							
1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$20,762,751.00	\$3,355,456.82	\$24,118,207.82	\$1,184,794.58	\$1,184,794.58	\$22,933,413.24	\$1,874,254.18
1.2.6	Policía Municipal Preventiva	\$5,237,691.00	-\$3,363,436.82	\$1,874,254.18	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	SISTEMA DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal							
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	SISTEMA DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$48,978,733.42	\$5,526,525.27	\$54,505,258.69	\$6,011,930.19	\$6,011,930.19	\$48,493,328.50	\$48,493,328.50



C. Celsa Rosales Carvajal
 Presidente Municipal



H. AYUNTAMIENTO CONSTITUCIONAL
 XOXOCOTLA, VER.
 2022-2025
 RESIDENCIA MUNICIPAL

C. Fortino Perez Rosales
 Sindico



H. AYUNTAMIENTO CONSTITUCIONAL
 XOXOCOTLA, VER.
 2022-2025
 SINDICATURA

C. Fabiola Hernández Hernández
 Regidora



H. AYUNTAMIENTO CONSTITUCIONAL
 XOXOCOTLA, VER.
 2022-2025
 REGIDURIA MUNICIPAL

C. L.C. Jannet Sillali Ilehua Jiménez
 Tesorera



H. AYUNTAMIENTO CONSTITUCIONAL
 XOXOCOTLA, VER.
 2022-2025
 TESORERIA MUNICIPAL