



XOXOCOTLA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2022

| Concepto | Egresos | | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|------------------------|-------------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | | |
| Presidencia Municipal | \$860,187.00 | - | \$860,187.00 | \$387,594.00 | \$387,594.00 | \$472,593.00 | |
| Sindicatura | \$480,647.00 | - | \$480,647.00 | \$216,576.00 | \$216,576.00 | \$264,071.00 | |
| Regiduría | \$412,750.00 | - | \$412,750.00 | \$184,860.00 | \$184,860.00 | \$227,890.00 | |
| Secretaría del ayuntamiento | \$347,009.00 | - | \$347,009.00 | \$155,515.00 | \$155,515.00 | \$191,494.00 | |
| Organo de Control Interno | \$1,009,203.00 | \$76,951.00 | \$1,086,154.00 | \$465,733.00 | \$465,733.00 | \$620,421.00 | |
| Organos Auxiliares | \$131,338.00 | \$75,471.00 | \$206,809.00 | \$128,250.00 | \$128,250.00 | \$78,559.00 | |
| Presidente Municipal | \$7,543,611.72 | \$2,110,537.97 | \$9,654,149.69 | \$4,118,390.45 | \$4,118,390.45 | \$5,535,759.24 | |
| Desarrollo Económico | \$212,480.00 | \$423.00 | \$212,903.00 | \$95,958.00 | \$95,958.00 | \$116,945.00 | |
| Desarrollo social | \$3,074,707.00 | \$22,135.00 | \$3,096,842.00 | \$1,395,643.00 | \$1,395,643.00 | \$1,701,199.00 | |
| Dirección de Obras Públicas | \$19,955,724.00 | \$640,373.16 | \$20,596,097.16 | \$5,170,257.82 | \$5,170,257.82 | \$15,425,839.34 | |
| Policía Municipal Preventiva | \$4,113,350.00 | \$-512,167.64 | \$3,601,182.36 | \$1,200,665.16 | \$1,200,665.16 | \$2,400,517.20 | |
| Tesorería | \$1,470,649.00 | \$150,000.00 | \$1,620,649.00 | \$662,664.00 | \$662,664.00 | \$957,985.00 | |
| Sistema DIF Municipal | \$426,531.00 | \$5,832.00 | \$432,363.00 | \$195,108.00 | \$195,108.00 | \$237,255.00 | |
| Inmujer | \$66,100.00 | \$28,449.00 | \$94,549.00 | \$42,735.00 | \$42,735.00 | \$51,814.00 | |
| Total del Gasto | \$40,104,286.72 | \$2,598,004.49 | \$42,702,291.21 | \$14,419,949.43 | \$14,419,949.43 | \$28,282,341.78 | |



H. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
 2022-2025
REGIDURÍA MUNICIPAL

[Signature]

C. Celsa Rosales Carvajal
 Presidente Municipal

[Signature]

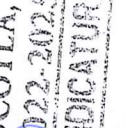
C. Fabiola Hernández Hernández
 Regidora



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[Signature]

C. Fortino Perez Rosales
 Síndico



H. AYUNTAMIENTO CONSTITUCIONAL
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 2022-2025
SINDICATURA

[Signature]

L.C. Janner Sillat Hehna Jiménez
 Tesorera



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 2022-2025
TESORERÍA MUNICIPAL