



XOXOCOTLA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2023

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$952,610.00	\$70,667.00	\$1,023,277.00	\$212,001.00	\$212,001.00	\$811,276.00	
Sindicatura	\$548,430.00	\$40,684.00	\$589,114.00	\$122,052.00	\$122,052.00	\$467,062.00	
Regiduría	\$462,722.00	\$34,326.00	\$497,048.00	\$102,978.00	\$102,978.00	\$394,070.00	
Secretaría del ayuntamiento	\$448,812.00	\$33,294.00	\$482,106.00	\$99,882.00	\$99,882.00	\$382,224.00	
Organos de Control Interno	\$1,491,469.00	\$110,641.00	\$1,602,110.00	\$331,923.00	\$331,923.00	\$1,270,187.00	
Organos Auxiliares	\$376,096.00	\$27,900.00	\$403,996.00	\$83,700.00	\$83,700.00	\$320,296.00	
Presidente Municipal	\$10,527,512.42	\$4,472,874.27	\$15,000,386.69	\$2,030,313.61	\$2,030,313.61	\$12,970,073.08	
Desarrollo Económico	\$219,580.00	\$16,289.00	\$235,869.00	\$48,867.00	\$48,867.00	\$187,002.00	
Desarrollo social	\$3,628,615.00	\$269,180.00	\$3,897,795.00	\$815,590.00	\$815,590.00	\$3,082,205.00	
Dirección de Obras Públicas	\$22,874,353.00	\$3,512,100.82	\$26,386,453.82	\$1,654,726.58	\$1,654,726.58	\$24,731,727.24	
Policia Municipal Preventiva	\$5,237,691.00	\$-3,363,436.82	\$1,874,254.18	-	-	\$1,874,254.18	
Tesorería	\$1,542,007.00	\$252,390.00	\$1,794,397.00	\$361,169.00	\$361,169.00	\$1,433,228.00	
Sistema DIF Municipal	\$564,728.00	\$41,893.00	\$606,621.00	\$125,559.00	\$125,559.00	\$481,062.00	
Inmujer	\$104,108.00	\$7,723.00	\$111,831.00	\$23,169.00	\$23,169.00	\$88,662.00	
Total del Gasto	\$48,978,733.42	\$5,526,525.27	\$54,505,258.69	\$6,011,930.19	\$6,011,930.19	\$48,493,328.50	



AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025
REGIDURIA MUNICIPAL

C. Celsa Rosales Carvajal
 Presidente Municipal

C. Fabiola Hernández Hernández
 Regidora



H. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025
REGIDURIA MUNICIPAL

C. Fortino Perez Rosales
 Sindico

H. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025
SINDICATURA



H. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025
TESORERIA MUNICIPAL

L.C. Jannet Sitali Itehua Jiménez
 Tesorera