



XOXOCOTLA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de noviembre de 2023

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$952,610.00	\$545,567.00	\$1,498,177.00	\$1,252,237.00	\$1,252,237.00	\$245,940.00	
Sindicatura	\$548,430.00	\$40,684.00	\$589,114.00	\$447,524.00	\$447,524.00	\$141,590.00	
Regiduría	\$462,722.00	\$34,326.00	\$497,048.00	\$377,586.00	\$377,586.00	\$119,462.00	
Secretaría del ayuntamiento	\$448,812.00	\$33,294.00	\$482,106.00	\$366,234.00	\$366,234.00	\$115,872.00	
Organos de Control Interno	\$1,491,469.00	\$110,641.00	\$1,602,110.00	\$1,217,051.00	\$1,217,051.00	\$385,059.00	
Organos Auxiliares	\$376,096.00	\$27,900.00	\$403,996.00	\$306,900.00	\$306,900.00	\$97,096.00	
Presidente Municipal	\$10,527,512.42	\$5,108,174.46	\$15,635,686.88	\$8,407,853.28	\$8,407,853.28	\$7,227,833.60	
Desarrollo Económico	\$219,580.00	\$16,289.00	\$235,869.00	\$179,179.00	\$179,179.00	\$56,690.00	
Desarrollo social	\$3,628,615.00	\$269,180.00	\$3,897,795.00	\$3,036,866.00	\$3,036,866.00	\$860,929.00	
Dirección de Obras Públicas	\$22,874,353.00	\$7,196,995.70	\$30,071,348.70	\$26,353,612.42	\$26,353,612.42	\$3,717,736.28	
Policía Municipal Preventiva	\$5,237,691.00	\$-5,110,898.20	\$126,792.80	-	-	\$126,792.80	
Tesorería	\$1,542,007.00	\$252,390.00	\$1,794,397.00	\$1,389,657.27	\$1,389,657.27	\$404,739.73	
Sistema DIF Municipal	\$564,728.00	\$41,893.00	\$606,621.00	\$460,223.00	\$460,223.00	\$146,398.00	
Inmujer	\$104,108.00	\$7,723.00	\$111,831.00	\$84,953.00	\$84,953.00	\$26,878.00	
H. AYUNTAMIENTO CONSTITUCIONAL XOXOCOTLA, VER	\$48,978,733.42	\$8,574,158.96	\$57,552,892.38	\$43,879,875.97	\$43,879,875.97	\$13,673,016.41	

H. AYUNTAMIENTO CONSTITUCIONAL XOXOCOTLA, VER
2022-2025
RESIDENCIA MUNICIPAL

C. Celsa Rosales Canvajal
 Presidente Municipal

[Signature]

C. Fabiola Hernández Hernández
 Regidora



H. AYUNTAMIENTO CONSTITUCIONAL XOXOCOTLA, VER.
2022-2025
REGIDURÍA MUNICIPAL

[Signature]
 C. Fortino Perez Rosales
 Síndico

H. AYUNTAMIENTO CONSTITUCIONAL XOXOCOTLA, VER
2022-2025
SINDICATURA



H. AYUNTAMIENTO CONSTITUCIONAL XOXOCOTLA, VER.
2022-2025
TESORERÍA MUNICIPAL