



XOXOCOTLA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,112,888.00	\$77,810.00	\$1,190,698.00	\$700,290.00	\$700,290.00	\$490,408.00
Sindicatura	\$800,061.00	\$55,938.00	\$855,999.00	\$503,442.00	\$503,442.00	\$352,557.00
Regiduría	\$706,550.00	\$49,400.00	\$755,950.00	\$444,600.00	\$444,600.00	\$311,350.00
Secretaría del ayuntamiento	\$578,198.00	\$40,426.00	\$618,624.00	\$357,584.00	\$357,584.00	\$261,040.00
Organo de Control Interno	\$2,203,107.00	\$154,035.00	\$2,357,142.00	\$1,034,251.00	\$1,034,251.00	\$1,322,891.00
Organos Auxiliares	\$764,480.00	\$53,450.00	\$817,930.00	\$481,050.00	\$481,050.00	\$336,880.00
Presidente Municipal	\$15,035,788.84	\$1,952,222.51	\$16,988,011.35	\$12,286,419.55	\$12,286,419.55	\$4,701,591.80
Desarrollo Económico	\$251,740.00	\$17,601.00	\$269,341.00	\$158,409.00	\$158,409.00	\$110,932.00
Desarrollo social	\$6,147,888.00	\$429,843.00	\$6,577,731.00	\$3,898,663.00	\$3,898,663.00	\$2,679,068.00
Dirección de Obras Públicas	\$31,499,761.00	\$2,097,244.51	\$33,597,005.51	\$17,790,525.14	\$17,790,525.14	\$15,806,480.37
Policía Municipal Preventiva	\$1,817,868.00	\$-1,817,868.00	-	-	-	-
Tesorería	\$2,804,831.00	\$342,518.18	\$3,147,349.18	\$1,759,957.19	\$1,759,957.19	\$1,387,391.99
Sistema DIF Municipal	\$672,451.00	\$47,016.00	\$719,467.00	\$423,144.00	\$423,144.00	\$296,323.00
Inmujer	\$115,680.00	\$8,088.00	\$123,768.00	\$72,792.00	\$72,792.00	\$50,976.00
Total del Gasto	\$64,511,291.84	\$3,507,724.20	\$68,019,016.04	\$39,911,126.88	\$39,911,126.88	\$28,107,889.16



C. Celsa Rosales Carvajal
Presidente Municipal

C. Fortino Perez Rosales
Síndico

H. AYUNTAMIENTO CONSTITUCIONAL
XOXOCOTLA, VER.
2022-2025

PRESIDENCIA MUNICIPAL



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XOXOCOTLA, VER.
2022-2025

SINDICATURA

C. Fabiola Hernández Hernández
Regidora

L.A.E. María Mercedes López Garrido
Tesorera



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REGIDURÍA MUNICIPAL



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2022-2025

TESORERÍA MUNICIPAL